

1 H.679

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Appropriations; budgets adjustment act; fiscal year 2022

5 Statement of purpose of bill as introduced: This bill proposes to make
6 adjustments in the fiscal year 2022 omnibus appropriations act.

7 An act relating to fiscal year 2022 budget adjustments

8 It is hereby enacted by the General Assembly of the State of Vermont:

9 Sec. 1. 2021 Acts and Resolves No. 54, Sec. B.126 is amended to read:

10 Sec. B.126 Legislature

11	Personal services	5,033,474	5,138,474
12	Operating expenses	<u>3,768,163</u>	<u>3,768,163</u>
13	Total	8,801,637	8,906,637

14 Source of funds

15	General fund	<u>8,801,637</u>	<u>8,906,637</u>
16	Total	8,801,637	8,906,637

17 Sec. 2. 2021 Acts and Resolves No. 54, Sec. B.127 is amended to read:

18 Sec. B.127 Joint fiscal committee

19	Personal services	2,288,387	2,478,387
20	Operating expenses	<u>158,873</u>	<u>158,873</u>

1	Total	2,447,260	2,637,260
2	Source of funds		
3	General fund	2,322,260	2,512,260
4	Interdepartmental transfers	<u>125,000</u>	<u>125,000</u>
5	Total	2,447,260	2,637,260
6	Sec. 3. 2021 Acts and Resolves No. 54, Sec. B.145 is amended to read:		
7	Sec. B.145 Total general government		
8	Source of funds		
9	General fund	98,982,912	99,277,912
10	Transportation fund	3,911,594	3,911,594
11	Special funds	16,446,601	16,446,601
12	Federal funds	1,150,041	1,150,041
13	Internal service funds	138,310,838	138,310,838
14	Interdepartmental transfers	7,551,641	7,551,641
15	Enterprise funds	6,840	6,840
16	Pension trust funds	7,169,079	7,169,079
17	Private purpose trust funds	<u>1,135,286</u>	<u>1,135,286</u>
18	Total	274,664,832	274,959,832
19	Sec. 4. 2021 Acts and Resolves No. 54, Sec. B.225.2 is amended to read:		
20	Sec. B.225.2 Agriculture, Food and Markets - Clean Water		
21	Personal services	3,249,011	3,249,011

1	Operating expenses	486,344	486,344
2	Grants	<u>4,060,891</u>	<u>5,503,348</u>
3	Total	<u>7,796,246</u>	9,238,703
4	Source of funds		
5	General fund	1,087,080	1,087,080
6	Special funds	<u>6,089,920</u>	7,532,377
7	Federal funds	133,534	133,534
8	Interdepartmental transfers	<u>485,712</u>	<u>485,712</u>
9	Total	<u>7,796,246</u>	9,238,703

10 Sec. 5. 2021 Acts and Resolves No. 54, Sec. B.240 is amended to read:

11 Sec. B.240 Cannabis Control Board

12	Personal services	<u>650,000</u>	<u>710,880</u>
13	Total	<u>650,000</u>	710,880
14	Source of funds		
15	Special funds	<u>650,000</u>	<u>710,880</u>
16	Total	<u>650,000</u>	710,880

17 Sec. 6. 2021 Acts and Resolves No. 54, Sec. B.241 is amended to read:

18 Sec. B.241 Total protection to persons and property

19 Source of funds

20	General fund	171,360,524	171,360,524
21	Transportation fund	20,250,000	20,250,000

1	Special funds	91,319,879	92,823,216
2	Tobacco fund	561,843	561,843
3	Federal funds	70,315,412	70,315,412
4	ARRA funds	520,000	520,000
5	Interdepartmental transfers	14,457,347	14,457,347
6	Enterprise funds	<u>12,785,618</u>	<u>12,785,618</u>
7	Total	381,570,623	383,073,960
8	Sec. 7. 2021 Acts and Resolves No. 54, Sec. B.300 is amended to read:		
9	Sec. B.300 Human services - agency of human services - secretary's office		
10	Personal services	11,427,819	11,346,910
11	Operating expenses	5,214,621	5,214,621
12	Grants	<u>2,895,202</u>	<u>2,895,202</u>
13	Total	19,537,642	19,456,733
14	Source of funds		
15	General fund	8,430,401	8,802,492
16	Special funds	135,517	135,517
17	Federal funds	9,959,398	9,959,398
18	Global Commitment fund	453,000	0
19	Interdepartmental transfers	<u>559,326</u>	<u>559,326</u>
20	Total	19,537,642	19,456,733

1 Sec. 8. 2021 Acts and Resolves No. 54, Sec. B.301 is amended to read:

2 Sec. B.301 Secretary's office - global commitment

3 Grants 1,680,637,999 1,838,982,755

4 Total 1,680,637,999 1,838,982,755

5 Source of funds

6 General fund 559,592,034 585,606,396

7 Special funds 33,370,086 33,228,937

8 Tobacco fund 21,049,373 21,049,373

9 State health care resources fund 17,078,501 16,023,501

10 Federal funds 1,044,929,568 1,179,040,378

11 Interdepartmental transfers 4,618,437 4,034,170

12 Total 1,680,637,999 1,838,982,755

13 Sec. 9. 2021 Acts and Resolves No. 54, Sec. B.306 is amended to read:

14 Sec. B.306 Department of Vermont health access - administration

15 Personal services 130,163,425 130,170,447

16 Operating expenses 26,394,423 26,444,423

17 Grants 3,192,301 2,912,301

18 Total 159,750,149 159,527,171

19 Source of funds

20 General fund 32,776,219 33,116,885

21 Special funds 3,363,758 5,678,861

1	Federal funds	114,469,002	111,590,255
2	Global Commitment fund	4,314,039	4,314,039
3	Interdepartmental transfers	<u>4,827,131</u>	<u>4,827,131</u>
4	Total	159,750,149	159,527,171

5 Sec. 10. 2021 Acts and Resolves No. 54, Sec. B.307 is amended to read:

6 Sec. B.307 Department of Vermont health access - Medicaid program -
7 global commitment

8	Personal services	547,983	547,983
9	Grants	757,772,233	<u>855,363,417</u>
10	Total	758,320,216	855,911,400

11 Source of funds

12	Global Commitment fund	758,320,216	<u>855,911,400</u>
13	Total	758,320,216	855,911,400

14 Sec. 11. 2021 Acts and Resolves No. 54, Sec. B.309 is amended to read:

15 Sec. B.309 Department of Vermont health access - Medicaid program -
16 state only

17	Grants	42,367,754	<u>50,029,823</u>
18	Total	42,367,754	50,029,823

19 Source of funds

20	General fund	42,315,703	40,459,853
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1	Global Commitment fund	<u>52,051</u>	<u>9,569,970</u>
2	Total	42,367,754	50,029,823
3	Sec. 12. 2021 Acts and Resolves No. 54, Sec. B.310 is amended to read:		
4	Sec. B.310 Department of Vermont health access - Medicaid non-waiver		
5	matched		
6	Grants	<u>32,842,006</u>	<u>34,768,604</u>
7	Total	32,842,006	34,768,604
8	Source of funds		
9	General fund	12,664,602	12,817,789
10	Federal funds	<u>20,177,404</u>	<u>21,950,815</u>
11	Total	32,842,006	34,768,604
12	Sec. 13. 2021 Acts and Resolves No. 54, Sec. B.311 is amended to read:		
13	Sec. B.311 Health - administration and support		
14	Personal services	5,753,602	5,753,602
15	Operating expenses	6,567,686	5,946,041
16	Grants	<u>6,313,608</u>	<u>6,313,608</u>
17	Total	18,634,896	18,013,251
18	Source of funds		
19	General fund	2,982,217	2,360,572
20	Special funds	2,061,857	2,061,857
21	Federal funds	7,777,658	7,777,658

1	Global Commitment fund	5,748,858	5,748,858
2	Interdepartmental transfers	<u>64,306</u>	<u>64,306</u>
3	Total	18,634,896	18,013,251

4 Sec. 14. 2021 Acts and Resolves No. 54, Sec. B.314 is amended to read:

5 Sec. B.314 Mental health - mental health

6	Personal services	32,985,332	34,712,990
7	Operating expenses	4,700,264	4,850,264
8	Grants	246,498,959	<u>234,392,478</u>
9	Total	284,184,555	273,955,732

10 Source of funds

11	General fund	10,281,092	10,850,067
12	Special funds	1,685,284	1,685,284
13	Federal funds	9,398,134	9,377,108
14	Global Commitment fund	262,745,408	251,968,636
15	Interdepartmental transfers	<u>74,637</u>	<u>74,637</u>
16	Total	284,184,555	273,955,732

17 Sec. 15. 2021 Acts and Resolves No. 54, Sec. B.316 is amended to read:

18 Sec. B.316 Department for children and families - administration & support
19 services

20	Personal services	38,362,798	39,823,024
21	Operating expenses	17,035,520	19,109,020

1	Grants	<u>3,819,106</u>	<u>3,819,106</u>
2	Total	59,217,424	62,751,150
3	Source of funds		
4	General fund	33,091,620	34,739,860
5	Special funds	2,711,682	2,761,682
6	Federal funds	21,062,298	23,494,784
7	Global Commitment fund	2,000,936	1,403,936
8	Interdepartmental transfers	<u>350,888</u>	<u>350,888</u>
9	Total	59,217,424	62,751,150
10	Sec. 16. 2021 Acts and Resolves No. 54, Sec. B.317 is amended to read:		
11	Sec. B.317 Department for children and families - family services		
12	Personal services	39,332,995	39,636,555
13	Operating expenses	4,997,338	4,997,338
14	Grants	<u>81,171,012</u>	<u>83,187,102</u>
15	Total	125,501,345	127,820,995
16	Source of funds		
17	General fund	49,047,462	49,543,086
18	Special funds	729,587	729,587
19	Federal funds	31,365,138	32,373,091
20	Global Commitment fund	44,344,158	45,137,731

1	Interdepartmental transfers	<u>15,000</u>	<u>37,500</u>
2	Total	125,501,345	127,820,995
3	Sec. 17. 2021 Acts and Resolves No. 54, Sec. B.318 is amended to read:		
4	Sec. B.318 Department for children and families - child development		
5	Personal services	5,020,429	5,624,306
6	Operating expenses	848,079	921,579
7	Grants	<u>100,111,841</u>	<u>97,958,128</u>
8	Total	105,980,349	104,504,013
9	Source of funds		
10	General fund	27,348,614	25,996,178
11	Special funds	16,820,000	16,820,000
12	Federal funds	50,874,814	50,623,626
13	Global Commitment fund	10,914,421	11,064,209
14	Interdepartmental transfers	<u>22,500</u>	<u>0</u>
15	Total	105,980,349	104,504,013
16	Sec. 18. 2021 Acts and Resolves No. 54, Sec. B.321 is amended to read:		
17	Sec. B.321 Department for children and families - general assistance		
18	Personal services	15,000	15,000
19	Grants	<u>2,823,574</u>	<u>2,823,574</u>
20	Total	2,838,574	2,838,574

1	Source of funds		
2	General fund	2,441,239	2,541,239
3	Federal funds	111,320	11,320
4	Global Commitment fund	<u>286,015</u>	<u>286,015</u>
5	Total	2,838,574	2,838,574

6 Sec. 19. 2021 Acts and Resolves No. 54, Sec. B.323 is amended to read:

7 Sec. B.323 Department for children and families - reach up

8	Operating expenses	29,119	29,119
9	Grants	<u>31,842,843</u>	<u>31,842,843</u>
10	Total	31,871,962	31,871,962

11 Source of funds

12	General fund	19,904,694	19,704,694
13	Special funds	5,854,320	5,954,320
14	Federal funds 3,431,330	3,531,330	
15	Global Commitment fund	<u>2,681,618</u>	<u>2,681,618</u>
16	Total	31,871,962	31,871,962

17 Sec. 20. 2021 Acts and Resolves No. 54, Sec. B.325 is amended to read:

18 Sec. B.325 Department for children and families - office of economic
19 opportunity

20	Personal services	636,177	636,177
21	Operating expenses	43,488	43,488

1	Grants	<u>19,383,262</u>	<u>25,483,262</u>
2	Total	20,062,927	26,162,927
3	Source of funds		
4	General fund	14,225,798	20,325,798
5	Special funds	57,990	57,990
6	Federal funds	4,423,154	4,423,154
7	Global Commitment fund	<u>1,355,985</u>	<u>1,355,985</u>
8	Total	20,062,927	26,162,927
9	Sec. 21. 2021 Acts and Resolves No. 54, Sec. B.327 is amended to read:		
10	Sec. B.327 Department for Children and Families - Secure Residential		
11	Treatment		
12	Personal services	258,100	258,100
13	Operating expenses	650,463	650,463
14	Grants	<u>3,476,862</u>	<u>3,773,834</u>
15	Total	4,385,425	4,682,397
16	Source of funds		
17	General fund	4,355,425	4,652,397
18	Global Commitment fund	<u>30,000</u>	<u>30,000</u>
19	Total	4,385,425	4,682,397

1 Sec. 22. 2021 Acts and Resolves No. 54, Sec. B.328 is amended to read:

2 Sec. B.328 Department for children and families - disability determination
3 services

4	Personal services	7,139,139	6,991,600
5	Operating expenses	<u>460,858</u>	<u>460,858</u>
6	Total	7,599,997	7,452,458

7 Source of funds

8	General fund	111,120	111,120
9	Federal funds	7,488,877	<u>7,341,338</u>
10	Total	7,599,997	7,452,458

11 Sec. 23. 2021 Acts and Resolves No. 54, Sec. B.329 is amended to read:

12 Sec. B.329 Disabilities, aging, and independent living - administration &
13 support

14	Personal services	33,906,585	35,498,760
15	Operating expenses	<u>5,953,426</u>	<u>5,953,426</u>
16	Total	39,860,011	41,452,186

17 Source of funds

18	General fund	17,731,954	19,174,129
19	Special funds	1,390,457	1,390,457
20	Federal funds	19,671,316	19,821,316
21	Interdepartmental transfers	<u>1,066,284</u>	<u>1,066,284</u>

1	Total	39,860,011	41,452,186
2	Sec. 24. 2021 Acts and Resolves No. 54, Sec. B.330 is amended to read:		
3	Sec. B.330 Disabilities, aging, and independent living - advocacy and		
4	independent living grants		
5	Grants	<u>19,352,893</u>	<u>19,921,075</u>
6	Total	19,352,893	19,921,075
7	Source of funds		
8	General fund	7,644,654	7,644,654
9	Federal funds	7,148,466	7,148,466
10	Global Commitment fund	<u>4,559,773</u>	<u>5,127,955</u>
11	Total	19,352,893	19,921,075
12	Sec. 25. 2021 Acts and Resolves No. 54, Sec. B.334 is amended to read:		
13	Sec. B.334 Disabilities, aging, and independent living - Brain injury home		
14	and community based waiver		
15	Grants	<u>5,564,689</u>	<u>5,714,689</u>
16	Total	5,564,689	5,714,689
17	Source of funds		
18	Global Commitment fund	<u>5,564,689</u>	<u>5,714,689</u>
19	Total	5,564,689	5,714,689

1 Sec. 26. 2021 Acts and Resolves No. 54, Sec. B.334.1 is amended to read:

2 Sec. B.334.1 Disabilities, aging and independent living - Long Term Care

3 Grants 230,505,916 238,018,868

4 Total 230,505,916 238,018,868

5 Source of funds

6 General fund 498,579 498,579

7 Federal funds 2,083,333 2,083,333

8 Global Commitment fund 227,924,004 235,436,956

9 Total 230,505,916 238,018,868

10 Sec. 27. 2021 Acts and Resolves No. 54, Sec. B.339 is amended to read:

11 Sec. B.339 Corrections - Correctional services-out of state beds

12 Personal services 5,640,604 5,223,574

13 Total 5,640,604 5,223,574

14 Source of funds

15 General fund 5,640,604 5,223,574

16 Total 5,640,604 5,223,574

17 Sec. 28. 2021 Acts and Resolves No. 54, Sec. B.342 is amended to read:

18 Sec. B.342 Vermont veterans' home - care and support services

19 Personal services 19,020,560 20,520,560

20 Operating expenses 5,426,960 5,899,095

21 Total 24,447,520 26,419,655

1	Source of funds		
2	General fund	2,843,321	4,025,456
3	Special funds	11,868,942	12,658,942
4	Federal funds	<u>9,735,257</u>	<u>9,735,257</u>
5	Total	24,447,520	26,419,655
6	Sec. 29. 2021 Acts and Resolves No. 54, Sec. B.346 is amended to read:		
7	Sec. B.346 Total human services		
8	Source of funds		
9	General fund	1,022,527,917	1,056,795,383
10	Special funds	116,659,874	119,773,828
11	Tobacco fund	23,088,208	23,088,208
12	State health care resources fund	17,078,501	16,023,501
13	Federal Coronavirus Relief Fund	15,000,000	15,000,000
14	Federal funds	1,497,837,906	1,634,014,066
15	Global Commitment fund	1,641,496,441	1,745,953,267
16	Internal service funds	1,951,982	1,951,982
17	Interdepartmental transfers	25,329,631	24,745,364
18	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
19	Total	4,360,995,460	4,637,370,599
20	Sec. 30. [Deleted.]		

1 Sec. 31. 2021 Acts and Resolves No. 54, Sec. B.400 is amended to read:

2 Sec. B.400 Labor - programs

3	Personal services	31,359,103	30,259,103
4	Operating expenses	7,701,210	7,701,210
5	Grants	<u>1,822,409</u>	<u>1,822,409</u>
6	Total	40,882,722	39,782,722

7 Source of funds

8	General fund	5,394,154	5,394,154
9	Special funds	6,422,539	6,422,539
10	Federal funds	28,658,417	27,558,417
11	Interdepartmental transfers	<u>407,612</u>	<u>407,612</u>
12	Total	40,882,722	39,782,722

13 Sec. 32. 2021 Acts and Resolves No. 54, Sec. B.401 is amended to read:

14 Sec. B.401 Total labor

15 Source of funds

16	General fund	5,394,154	5,394,154
17	Special funds	6,422,539	6,422,539
18	Federal funds	28,658,417	27,558,417
19	Interdepartmental transfers	<u>407,612</u>	<u>407,612</u>
20	Total	40,882,722	39,782,722

1 Sec. 33. 2021 Acts and Resolves No. 54, Sec. B.516 is amended to read:

2 Sec. B.516 Total general education

3 Source of funds

4	General fund	201,656,297	201,656,297
5	Special funds	21,206,372	21,206,372
6	Tobacco fund	750,388	750,388
7	Education fund	1,848,403,427	1,848,403,427
8	Federal funds	197,501,523	197,501,523
9	Global Commitment fund	260,000	260,000
10	Interdepartmental transfers	597,165	597,165
11	Pension trust funds	<u>5,109,707</u>	<u>5,109,707</u>
12	Total	2,275,484,879	2,275,484,879

13 Sec. 34. [Deleted.]

14 Sec. 35. 2021 Acts and Resolves No. 54, Sec. B.605 is amended to read:

15 Sec. B.605 Vermont student assistance corporation

16	Grants	<u>22,251,315</u>	<u>19,978,588</u>
17	Total	<u>22,251,315</u>	19,978,588
18	Source of funds		
19	General fund	19,978,588	19,978,588
20	Interdepartmental transfers	<u>2,272,727</u>	<u>0</u>
21	Total	<u>22,251,315</u>	19,978,588

1 Sec. 36. 2021 Acts and Resolves No. 54, Sec. B.608 is amended to read:

2 Sec. B.608 Total higher education

3 Source of funds

4	General fund	98,861,685	98,861,685
5	Education fund	41,225	41,225
6	Global Commitment fund	409,461	409,461
7	Interdepartmental transfers	<u>0</u>	
8	Total	101,585,098	99,312,371

9 Sec. 37. 2021 Acts and Resolves No. 54, Sec. B.702 is amended to read:

10 Sec. B.702 Fish and wildlife - support and field services

11	Personal services	18,654,752	18,754,752
12	Operating expenses	6,717,480	7,617,480
13	Grants	<u>670,446</u>	<u>670,446</u>
14	Total	26,042,678	27,042,678

15 Source of funds

16	General fund	6,403,816	6,403,816
17	Special funds	239,657	1,239,657
18	Fish and wildlife fund	9,561,364	9,561,364
19	Federal funds	8,504,410	8,504,410
20	Interdepartmental transfers	1,322,431	1,322,431

1	Permanent trust funds	<u>11,000</u>	<u>11,000</u>
2	Total	26,042,678	27,042,678
3	Sec. 38. 2021 Acts and Resolves No. 54, Sec. B.711 is amended to read:		
4	Sec. B.711 Environmental conservation - office of water programs		
5	Personal services	28,652,311	28,652,311
6	Operating expenses	6,722,953	6,722,953
7	Grants	31,819,350	<u>29,319,350</u>
8	Total	67,194,614	64,694,614
9	Source of funds		
10	General fund	7,926,170	7,926,170
11	Special funds	22,601,929	20,101,929
12	Federal funds	36,003,082	36,003,082
13	Interdepartmental transfers	<u>663,433</u>	<u>663,433</u>
14	Total	67,194,614	64,694,614
15	Sec. 39. 2021 Acts and Resolves No. 54, Sec. B.713 is amended to read:		
16	Sec. B.713 Natural resources board		
17	Personal services	2,597,208	2,747,096
18	Operating expenses	<u>545,630</u>	<u>395,742</u>
19	Total	3,142,838	3,142,838
20	Source of funds		
21	General fund	631,629	631,629

1	Special funds	<u>2,511,209</u>	<u>2,511,209</u>
2	Total	3,142,838	3,142,838
3	Sec. 40. 2021 Acts and Resolves No. 54, Sec. B.714 is amended to read:		
4	Sec. B.714 Total natural resources		
5	Source of funds		
6	General fund	31,693,115	31,693,115
7	Special funds	78,151,968	76,651,968
8	Fish and wildlife fund	9,561,364	9,561,364
9	Federal funds	54,981,735	54,981,735
10	Interdepartmental transfers	11,534,344	11,534,344
11	Permanent trust funds	<u>11,000</u>	<u>11,000</u>
12	Total	185,933,526	184,433,526
13	Sec. 41. 2021 Acts and Resolves No. 54, Sec. B.900 is amended to read:		
14	Sec. B.900 Transportation - finance and administration		
15	Personal services	13,654,880	13,558,021
16	Operating expenses	2,507,103	2,507,103
17	Grants	<u>50,000</u>	<u>50,000</u>
18	Total	16,211,983	16,115,124
19	Source of funds		
20	Transportation fund	15,815,083	15,718,224

1	Federal funds	<u>396,900</u>	<u>396,900</u>
2	Total	16,211,983	16,115,124
3	Sec. 42. 2021 Acts and Resolves No. 54, Sec. B.903 is amended to read:		
4	Sec. B.903 Transportation - program development		
5	Personal services	58,611,534	58,092,913
6	Operating expenses	227,109,245	226,965,577
7	Grants	<u>28,813,660</u>	<u>28,813,660</u>
8	Total	314,534,439	313,872,150
9	Source of funds		
10	Transportation fund	48,717,849	48,055,560
11	TIB fund	10,597,637	10,597,637
12	Federal funds	254,737,875	254,737,875
13	Local match	<u>481,078</u>	<u>481,078</u>
14	Total	314,534,439	313,872,150
15	Sec. 43. 2021 Acts and Resolves No. 54, Sec. B.905 is amended to read:		
16	Sec. B.905 Transportation - maintenance state system		
17	Personal services	45,339,790	45,955,270
18	Operating expenses	57,902,709	58,046,377
19	Grants	<u>277,000</u>	<u>277,000</u>
20	Total	103,519,499	104,278,647

1	Source of funds		
2	Transportation fund	87,191,712	87,950,860
3	Federal funds	16,227,787	16,227,787
4	Interdepartmental transfers	<u>100,000</u>	<u>100,000</u>
5	Total	103,519,499	104,278,647

6 Sec. 44. 2021 Acts and Resolves No. 54, Sec. B.919 is amended to read:

7 Sec. B.919 Transportation - municipal mitigation assistance program

8	Operating expenses	265,000	265,000
9	Grants	5,845,000	<u>8,020,150</u>
10	Total	6,110,000	8,285,150

11 Source of funds

12	Transportation fund	705,000	705,000
13	Special funds	3,977,000	6,152,150
14	Federal funds	<u>1,428,000</u>	<u>1,428,000</u>
15	Total	6,110,000	8,285,150

16 Sec. 45. 2021 Acts and Resolves No. 54, Sec. B.922 is amended to read:

17 Sec. B.922 Total transportation

18 Source of funds

19	Transportation fund	271,865,668	271,865,668
20	TIB fund	11,397,637	11,397,637
21	Special funds	4,027,000	6,202,150

1	Federal funds	361,546,034	361,546,034
2	Internal service funds	22,202,720	22,202,720
3	Interdepartmental transfers	2,888,052	2,888,052
4	Local match	<u>1,833,316</u>	<u>1,833,316</u>
5	Total	675,760,427	677,935,577

6 Sec. 46. 2021 Acts and Resolves No. 74, Sec. B.1106 is amended to read:

7 Sec. B.1106 FISCAL YEAR 2022 ONE-TIME GENERAL FUND

8 APPROPRIATIONS

9 (a) In fiscal year 2022, funds are appropriated from the General Fund for
10 new and ongoing initiatives as follows:

11 (1) ~~\$38,430,000~~ \$39,460,000 to the Agency of Administration for the
12 following:

13 (A) ~~\$11,580,000~~ \$12,420,000 for distribution to departments to fund
14 the fiscal year 2022 53rd week of Medicaid.

15 (B) ~~\$12,450,000~~ \$12,640,000 for distribution to departments to fund
16 the fiscal year 2022 27th payroll pay period.

17 * * *

18 (12) \$126,000 to the ~~Agency of Human Services Secretary's Office~~
19 Department for Children and Families – administration and support services to
20 maintain the 211-call center.

21 * * *

1 (21) \$25,000,000 to the Agency of Human Services – Central Office to
2 address emergent and exigent circumstances following the COVID-19
3 pandemic.

4 (A) Of these funds, \$5,280,000 shall be allocated to match
5 \$12,000,000 Global Commitment Funds appropriated to the Agency of Human
6 Services in fiscal year 2022 to reimburse nursing homes through Medicaid
7 rates, notwithstanding any provision of Vermont statute or rule to the contrary,
8 for the actual costs incurred in using traveling nurses to provide services to
9 their residents.

10 (22) \$3,300,000 to the Agency of Digital Services for a cyber security
11 initiative as follows:

12 (A) \$2,300,000 for purchase and implementation of Security
13 Information and Event Management software.

14 (B) \$1,000,000 to prepay the fiscal year 2023 annual
15 licensing/maintenance costs for the system.

16 (23) \$350,000 to the Department of Environmental Conservation to
17 evaluate and provide an analysis of the capital and ongoing operations and
18 maintenance costs of the Green River Dam. Any unspent funds shall be
19 directed to State-owned dams to evaluate the capital and ongoing operations
20 and maintenance costs.

1 (24) \$33,000 to the Joint Fiscal Office for the expense of a consultant
2 for the Health Reform Oversight Committee.

3 (25) \$350,000 to the Agency of Education to provide support for the
4 four statewide nonprofit organizations in the Adult Education and Literacy
5 (AEL) network to address budget shortfalls resulting from the effects of
6 COVID-19.

7 (26) \$300,000 to the Public Service Department to support the
8 continuity of statewide public, educational, and governmental (PEG) access
9 services.

10 (27) \$166,667 to the Department of Health, Alcohol and Drug Abuse
11 Programs, to support four statewide syringe services programs.

12 (28) \$250,000 to the Agency of Commerce and Community
13 Development, Housing and Community Development, to make grants to
14 municipal planning organizations.

15 (29) \$112,000 to the Center for Crime Victim Services for legal services
16 for victims.

17 Sec. 47. FISCAL YEAR 2022; VERMONT STATE EMPLOYEES'

18 RETIREMENT SYSTEM; RECOMMENDATIONS;

19 DEPARTMENT OF CORRECTIONS EMPLOYEES; LONGEVITY

20 INCENTIVE

1 (a) On or before April 15, 2022, the State Treasurer and the Board of
2 Trustees for the Vermont State Employees Retirement System shall
3 recommend to the House and Senate Committees on Appropriations and on
4 Government Operations a plan for the following:

5 (1) the creation of a new pension benefit group for Department of
6 Corrections employees that is actuarially neutral to the pension system and
7 results in no additional employer pension costs; and

8 (2) the development of a longevity incentive that encourages Group F
9 members who are eligible for a normal retirement a longevity incentive to
10 continue working past their retirement date, provided that the incentive is
11 designed to result in actuarial savings to the pension system and reduce
12 employer pension expenses.

13 Sec. 48. 2021 Acts and Resolves No. 74, Sec. D.101 is amended to read:

14 Sec. D.101 FUND TRANSFERS, REVERSIONS AND RESERVES

15 (a) Notwithstanding any other provision of law, the following amounts are
16 transferred from the funds indicated:

17 * * *

18 (6) From the Clean Water Fund (21932) established by 10 V.S.A.

19 § 1388 to the Agricultural Water Quality Special Fund (21933) created under

20 6 V.S.A. § 4803: ~~\$4,521,393~~ \$5,963,850.

21 * * *

1 (9) From the Transportation Infrastructure Bond Fund established by
2 19 V.S.A. § 11f to the Transportation Infrastructure Bonds Debt Service Fund
3 (35200) established by 32 V.S.A. § 951a for funding ~~fiscal year 2023~~
4 ~~transportation infrastructure bonds debt service~~ the redemption of
5 transportation infrastructure bonds prior to maturity: \$2,502,363.

6 (10) From the Transportation FHWA Fund (20135) to the
7 Transportation Infrastructure Bonds Debt Service Fund (35200) established by
8 32 V.S.A. § 951a for funding the redemption of transportation infrastructure
9 bonds prior to maturity: \$12,554,768.

10 (11) From the Transportation Fund – Non-Dedicated (20105) to the
11 Transportation Infrastructure Bonds Debt Service Fund (35200) established by
12 32 V.S.A. § 951a for funding the redemption of transportation infrastructure
13 bonds prior to maturity: \$4,863,957.

14 (12) From the General Fund to the Property Management Fund (58700)
15 established by 29 V.S.A. § 160: \$5,000,000.

16 (13) From the General Fund to the State Liability Self-Insurance Fund
17 (56200): \$5,000,000.

18 (14) From the General Fund to the Victims Compensation Special Fund
19 (21145) established by 13 V.S.A. § 5359: \$1,300,000.

20 (15) From the General Fund to the Domestic and Sexual Violence
21 Special Fund (21926) established by 13 V.S.A. § 5360: \$250,000.

1 (b) Notwithstanding any provisions of law to the contrary, in fiscal year
2 2022:

3 (1) The following amounts shall be transferred to the General Fund from
4 the funds indicated:

5 * * *

6 21500 Interdepartmental Transfer Fund – 7100000022 \$125,000.00

7 * * *

8 (d) Notwithstanding any provision of law to the contrary, in fiscal year
9 2022, the following amounts shall revert to the General Fund from the
10 accounts indicated:

11 2150010000 Military – administration ~~\$200,000.00~~ \$316,556.00

12 1210002000 Legislature ~~\$140,000.00~~ \$1,935,000.00

13 1215001000 Legislative Counsel \$50,000.00

14 1220000000 Joint Fiscal Office \$50,000.00

15 1225001000 Legislative IT \$60,000.00

16 1100010000 Secretary of Administration \$50,000.00

17 1110003000 Budget & Management \$117,075.64

18 1110006000 University of Vermont \$1.00

19 1110007000 UVM– Morgan Horse Farm \$1.00

20 1110009100 Vermont State Colleges \$3.00

21 1130030000 Libraries \$26,000.38

1	<u>1140010000</u>	<u>Tax Operation Costs</u>	<u>\$200,000.00</u>
2	<u>1140040000</u>	<u>Homeowner Rebates</u>	<u>\$333,503.02</u>
3	<u>1140330000</u>	<u>Renter Rebates</u>	<u>\$1,712,964.82</u>
4	<u>1240001000</u>	<u>Lieutenant Governor's Office</u>	<u>\$20,672.89</u>
5	<u>2130200000</u>	<u>Sheriffs</u>	<u>\$542,914.55</u>
6	<u>2140010000</u>	<u>DPS – State Police</u>	<u>\$13,666,973.39</u>
7	<u>2170010000</u>	<u>Criminal Justice Trng Council</u>	<u>\$62,049.00</u>
8	<u>2280001000</u>	<u>Human Rights Commission</u>	<u>\$9,101.68</u>
9	<u>3150891901</u>	<u>Copeland Center</u>	<u>\$5,803.03</u>
10	<u>3330010000</u>	<u>Green Mountain Care Board</u>	<u>\$0.44</u>
11	<u>3400001000</u>	<u>Secretary's Office Admin Costs</u>	<u>\$50,000.00</u>
12	<u>3400002000</u>	<u>RSVP Appropriation</u>	<u>\$1,035.00</u>
13	<u>3400891902</u>	<u>Elec Med/Health Records Syst</u>	<u>\$3,894.00</u>
14	<u>3410017000</u>	<u>DVHA-Programs-ST-Only Funded</u>	<u>\$76,450.02</u>
15	<u>3420010000</u>	<u>Administration</u>	<u>\$650,000.00</u>
16	<u>3420021000</u>	<u>Public Health</u>	<u>\$1,784,782.61</u>
17	<u>3420892110</u>	<u>VDH-Data Collection</u>	<u>\$134,000.00</u>
18	<u>3440060000</u>	<u>DCFS - General Assistance</u>	<u>\$4,374,450.77</u>
19	<u>3440891903</u>	<u>Parent Child Centers</u>	<u>\$18,089.40</u>
20	<u>3440891906</u>	<u>Incentivizing Child Care Profs</u>	<u>\$96,628.40</u>
21	<u>3440891908</u>	<u>Weatherization Assist Bridge</u>	<u>\$290,035.94</u>

1	<u>3460020000</u>	<u>Advocacy & Indep Living Grants</u>	<u>\$241,585.88</u>
2	<u>3480004000</u>	<u>Corrections-Correctional Services</u>	<u>\$6,361,238.22</u>
3	<u>5100010000</u>	<u>Administration</u>	<u>\$118,500.00</u>
4	<u>5100060000</u>	<u>Adult Basic Education</u>	<u>\$63,476.19</u>
5	<u>5100070000</u>	<u>Education Services</u>	<u>\$51,719.84</u>
6	<u>5100210000</u>	<u>Ed-Flexible Pathways</u>	<u>\$10,675.00</u>
7	<u>5100891807</u>	<u>Restorative Justice Grants</u>	<u>\$75,867.34</u>
8	<u>5100891901</u>	<u>AOE New Positions</u>	<u>\$214,729.59</u>
9	<u>6100040000</u>	<u>Property Tax Assessment Approp</u>	<u>\$0.93</u>
10	<u>6130010000</u>	<u>Administration</u>	<u>\$0.70</u>
11	<u>7100892107</u>	<u>ACCD-Public Access TV</u>	<u>\$30,450.10</u>
12	<u>7120892001</u>	<u>ThinkVermont Initiative</u>	<u>\$45,000.00</u>
13		<u>(e) Notwithstanding any provision of law to the contrary, in fiscal year</u>	
14		<u>2022, the following amounts shall revert to the Education Fund from the</u>	
15		<u>accounts indicated:</u>	
16	<u>1140060000</u>	<u>Reappraisal & Listing Payments</u>	<u>\$0.13</u>
17	<u>5100010000</u>	<u>Administration</u>	<u>\$950,949.54</u>
18	<u>5100040000</u>	<u>Special Education Formula</u>	<u>\$5,824,528.53</u>
19	<u>5100050000</u>	<u>State-Placed Students</u>	<u>\$880,000.00</u>
20	<u>5100090000</u>	<u>Education Grant</u>	<u>\$0.69</u>
21	<u>5100110000</u>	<u>Small School Grant</u>	<u>\$614,965.00</u>

1	<u>5100190000</u>	<u>Essential Early Educ Grant</u>	<u>\$41,295.67</u>
2	<u>5100200000</u>	<u>Education-Technical Education</u>	<u>\$1,841,126.00</u>
3	<u>5100210000</u>	<u>Ed-Flexible Pathways</u>	<u>\$1,579,282.05</u>

4 (f) Notwithstanding any provision of law to the contrary, in fiscal year 2022,
5 the following amount shall revert to the Transportation Fund from the account
6 indicated:

7	<u>2140010000</u>	<u>DPS-State Police</u>	<u>\$3,933,026.61</u>
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8 (g) Notwithstanding any provision of law to the contrary, in fiscal year
9 2022, the following amount shall revert to the Clean Water Fund from the
10 account indicated:

11	<u>6140040000</u>	<u>Environmental Conservation – Office of Water Programs</u>	
12		<u>Office of Water Programs</u>	<u>\$675,149.73</u>

13 Sec. 49 2021 Acts and Resolves No. 74, Sec. D.102 is amended to read:

14 Sec. D.102 27/53 RESERVE; TRANSFER AND USE

15 (a) ~~\$3,740,000~~ \$4,770,000 from the General Fund shall be reserved in the
16 27/53 reserve in fiscal year 2022. This action is the fiscal year 2022
17 contribution to the reserve for the 53rd week of Medicaid as required by
18 32 V.S.A. § 308e and the 27th payroll reserve as required by 32 V.S.A.
19 § 308e(b).

1 (b) ~~\$24,030,000~~ \$25,060,000 shall be unreserved from the 27/53 Reserve in
2 in fiscal year 2022 to provide for the appropriations described in Secs.
3 B.1106(a)(1)(A) and B.1106(a)(1)(B) of this act.

4 Sec. 50. 2021 Acts and Resolves No. 74, Sec. E.107 is amended to read:

5 Sec. E.107 CORONAVIRUS RELIEF FUND APPROPRIATIONS;
6 REVERSION AND REAL LOCATION; REPORTS

7 (a) The Commissioner of Finance and Management is authorized to revert
8 all unobligated Coronavirus Relief Fund (CRF) appropriations prior to
9 December 31, 2021. The total amount of CRF monies reverted in accordance
10 with this subsection shall be allocated pursuant to 32 V.S.A. § 511 to any
11 agency or department for CRF-eligible costs incurred from ~~July 1, 2021~~
12 March 1, 2020 through December 31, 2021.

13 (b) If previously obligated CRF monies become unobligated after
14 December 31, 2021, the Commissioner of Finance and Management is
15 authorized to revert the unobligated CRF appropriations and allocate the
16 monies for expenditure pursuant to 32 V.S.A. § 511 to any agency or
17 department for CRF-eligible costs incurred from ~~July 1, 2021~~ March 1, 2020
18 through December 31, 2021.

1 Sec. 51. CORONAVIRUS RELIEF FUND REALLOCATION

2 (a) Pursuant to 2021 Acts and Resolves No. 74, Sec. E.107 as amended by
3 Sec. 50 of this Act, the following amount is reallocated from the Coronavirus
4 Relief Fund to the following eligible appropriation:

5 (1) To the Agency of Education for Local Educational Agency (LEA)
6 grants: \$436,217.22

7 Sec. 52. PENSION RESERVE

8 (a) In fiscal year 2022, the amount of \$50,000,000 in General Funds are
9 hereby reserved to be part of pension funding initiatives.

10 Sec. 53. FISCAL YEAR 2022 UNALLOCATED RESERVE

11 (a) After satisfying the requirements of 32 V.S.A. § 308, and after other
12 reserve requirements have been met, but prior to satisfying the requirements of
13 32 V.S.A. § 308c, the first \$85,000,000 of remaining unreserved and
14 undesignated funds at the close of fiscal year 2022 shall remain in the General
15 Fund and be carried forward to fiscal year 2023 to be used to provide state
16 match to the federal Infrastructure Investment and Jobs Act in order to meet
17 the needs of Vermonters.

18 Sec. 54. EMERGENCY HOUSING; ELIGIBILITY; SOURCE OF
19 FUNDS; LEGISLATIVE INTENT

20 (a) The Department for Children and Families shall continue to make
21 emergency housing available to individuals and families through June 30,

1 2022. It is the intent of the General Assembly that the Department shall
2 continue to fund the program with Federal Emergency Management Agency
3 (FEMA) funds, provided that, if the 100 percent match rate changes or if
4 FEMA funding is not available, then the General Assembly intends for the
5 program to be funded with federal Emergency Rental Assistance Program
6 (ERAP) funds.

7 Sec. 55. 2021 Acts and Resolves No. 74, Sec. E.126 is amended to read:

8 Sec. E.126 TRANSFER OF FUNDS WITHIN LEGISLATIVE BRANCH

9 (a) Notwithstanding 32 V.S.A. § 706, in fiscal year 2022, appropriations
10 within the Legislative Branch may be transferred between respective offices to
11 ensure a balanced close-out in the fiscal year.

12 (b) The Joint Fiscal Office shall be reimbursed by a transfer from the
13 Legislative budget for any costs incurred in contracting with an economist or
14 independent consulting entity for the study created in 2021 Acts and Resolves
15 No. 45, Sec. 14.

16 Sec. 56. FISCAL YEAR 2022; STATE HOUSE EXPANSION; REQUEST
17 FOR PROPOSAL; SERGEANT AT ARMS; DEPARTMENT OF
18 BUILDINGS AND GENERAL SERVICES; GENERAL FUND
19 CARRYFORWARD

20 (a) On or before May 1, 2022, the Department of Buildings and General
21 Services, in collaboration with the Sergeant at Arms, shall develop and issue a

1 request for proposal (RFP) for programming, schematic design, and the initial
2 phase of design development documents for an expansion of the State House,
3 including the infrastructure needs for any future phases of expansion.

4 (b) The sum of \$1,500,000 is appropriated on a one-time basis from the
5 General Fund in fiscal year 2022 to the Department of Buildings and General
6 Services to perform the work described in subsection (a) of this section.

7 (c) Upon approval and funding from the General Assembly, it is the intent
8 of the General Assembly that the Sergeant at Arms and the Department of
9 Buildings and General Services will extend the RFP for architectural and
10 engineering services to finalize design development and construction and bid
11 documents.

12 Sec. 57. 2021 Acts and Resolves No. 74, Sec. E.215 is amended to read:

13 Sec. E.215 Military – Administration

14 (a) The amount of ~~\$1,119,834~~ \$934,290 shall be disbursed to the Vermont
15 Student Assistance Corporation for the National Guard educational assistance
16 program established in 16 V.S.A. § 2856 and the National Guard Tuition
17 Benefit Program established in 16 V.S.A. § 2857.

18 Sec. 58. HOSPITALS; EMERGENCY DEPARTMENTS; PATIENTS

19 AWAITING PLACEMENT; PER DIEM RATES

20 (a) A hospital shall use funds received for per diem rates in their
21 emergency departments to improve the patient experience of care for

1 individuals encountering long delays in admission for inpatient psychiatric
2 treatment, in direct consultation with the Department of Mental Health and
3 with individuals and families with lived experience of mental health
4 emergencies.

5 Sec. 59. CANNABIS CONTROL BOARD

6 (a) The establishment of the following three (3) new permanent classified
7 positions are authorized in fiscal year 2022 and shall be transferred and
8 converted from existing vacant positions in the Executive Branch: One (1)
9 Licensing Director, and two (2) Licensing Administrators.

10 Sec. 60. 2021 Acts and Resolves No. 74, Sec. E.301 is amended to read:

11 Sec. E.301 SECRETARY'S OFFICE – GLOBAL COMMITMENT:

12 * * *

13 (b) In addition to the State funds appropriated in this section, a total
14 estimated sum of ~~\$24,993,731~~ \$25,220,180 is anticipated to be certified as
15 State matching funds under the Global Commitment as follows:

16 * * *

17 (2) ~~\$2,773,731~~ \$3,000,180 certified State match available from local
18 designated mental health and developmental services agencies for eligible
19 mental health services provided under Global Commitment.

20 (c) Up to ~~\$4,618,437~~ \$4,034,170 is transferred from the AHS Federal
21 Receipts Holding Account to the Interdepartmental Transfer Fund consistent

1 with the amount appropriated in Sec. B.301 of this act – Secretary’s Office –
2 Global Commitment.

3 Sec. 61. DEPARTMENT FOR CHILDREN AND FAMILIES

4 (a) \$2,000,000 of federal spending authority for the Department for
5 Children and Families’ administrative division, to be established pursuant to
6 32 V.S.A. § 511, shall be used for federal matching funds to implement the
7 first phase of the Comprehensive Child Welfare Information System in
8 Vermont in accordance with 45 CFR § 1355.55.

9 Sec. 62. 2021 Acts and Resolves No. 74, Sec. E.335 is amended to read:

10 Sec. E.335 CORRECTIONS APPROPRIATIONS; UNEXPENDED
11 FUNDS TRANSFER; JUSTICE REINVESTMENT; REPORT

12 * * *

13 (b) In fiscal year 2022, any unexpended funds for correctional services out-
14 of-state beds shall be carried forward to fiscal year 2023, and the amount
15 reported to the Joint Legislative Justice Oversight Committee in September
16 2022, to ~~support~~ provide additional funding to community-based service
17 programs in support of Justice Reinvestment II initiatives. Funds may only be
18 expended on community-based service programs upon approval of the Joint
19 Legislative Justice Oversight Committee. Prior to approval, the House
20 Committees on Appropriations and on Corrections and Institutions and the

1 Senate Committees on Appropriations and on Judiciary shall be notified of any
2 proposed expenditures on community-based service programs.

3 Sec. 63. 2021 Acts and Resolves No. 74, Sec. E.501.1(a) is amended to read:

4 (a) ESSER I funds. The following sums are appropriated to the Agency of
5 Education in fiscal year 2021 from the ESSER funds provided to the State
6 pursuant to Section 18003 of Division B of the Coronavirus Aid, Relief, and
7 Economic Security Act, Pub. L. No. 116–136 (CARES Act); a portion of the
8 funds may be expended in fiscal year 2020 consistent with the terms of the
9 grant acceptance, and any unexpended amounts may be carried forward to
10 fiscal years 2022 and after:

11 (1) \$953,021 for software tools to assist with the response to the COVID-
12 19 pandemic;

13 (2) \$2,006,074 for learning management assistance, including remote
14 learning supports and materials; and

15 (3) \$1,000,000 for emerging State-level needs; and

16 ~~(3)~~(4) \$155,741 for administrative and personnel costs.

17 Sec. 64. 2021 Acts and Resolves No. 74, Sec. E.501.2(b) is amended to read:

18 (b) ESSER III funds. The federal funds appropriated in Sec. B.501 of this
19 act shall be allocated as follows:

20 (1) \$1,000,000 from the ESSER funds provided to the State pursuant to
21 Sec. 2001(f) of the American Rescue Plan Act of 2021, Pub. L. No. 117-2 ~~to~~

1 ~~address emerging State level needs for learning management assistance,~~
2 including remote learning supports and materials; and

3 * * *

4 Sec. 65. 2020 Acts and Resolves No. 120, Sec. A.51, as amended by 2020
5 Acts and Resolves No. 154, Sec. B. 1113 is further amended to read:

6 Sec. A.51. SCHOOL INDOOR AIR QUALITY GRANT PROGRAM;
7 CORONAVIRUS RELIEF FUND; APPROPRIATION

* * *

8 (c) Definition. As used in this section, “covered school” means public
9 schools, regional career technical center school districts as defined in
10 16 V.S.A. 1571, regional CTE centers as defined in 16 V.S.A 1522, and
11 approved independent schools as defined under 16 V.S.A. § 11.

* * *

12 Sec. 66. 2021 Acts and Resolves No. 74, Sec. E.311.3 to read:

13 Sec. E.311.3 EDUCATIONAL ASSISTANCE; MEDICAL STUDENT
14 INCENTIVE SCHOLARSHIP PROGRAM;
15 APPROPRIATION

16 * * *

17 (b) This funding shall remain available to VSAC until expended, and if
18 needed, fiscally neutral adjustments to spending authority shall be included in
19 future budget legislation.

1 Sec. 67. 2021 Acts and Resolves No. 74, Sec. E.602.2(c) is added to read:

2 (c) Vermont State College System (VSCS) shall use funds remaining with
3 Vermont Technical College provided in 2019 Acts and Resolves No. 80 to
4 continue to study a model for course delivery at Career and Technical
5 Education (CTE) centers in Vermont and pilot up to two programs that offer
6 these degree programs in up to two CTE centers. On or before January 15,
7 2023, the VSCS shall submit a written supplemental report to the House and
8 Senate Committees on Education and the State Board of Education with its
9 findings and recommendations from the pilot programs.

10 Sec. 68. 2021 Acts and Resolves No. 74, Sec. G.300 is amended to read:

11 Sec. G.300 INVESTMENTS IN VERMONT'S ECONOMY,
12 WORKFORCE, AND COMMUNITIES

13 (a) ~~\$109,200,000~~ \$179,529,922 in fiscal year 2022 is appropriated from the
14 American Rescue Plan Act (ARPA) - Coronavirus State Fiscal Recovery
15 Funds as follows:

16 * * *

17 (7) ~~\$1,000,000~~ \$2,000,000 in fiscal year 2022 to the University of
18 Vermont.

19 (A) \$1,000,000 for matching funds for research grant opportunities
20 related to COVID-19.

1 (B) \$1,000,000 to provide up to two free classes in calendar year
2 2022 for any Vermont resident who is seeking to transition to a new career or
3 to enhance the resident's job skills.

4 (8) ~~\$10,000,000~~ \$19,700,000 in fiscal year 2022 to the Vermont State
5 Colleges for the following programs; funds shall be carried forward until
6 expended:

7 (A) \$2,000,000 to provide funding for up to six credits or two courses
8 in the 2022 – 2023 academic year, including wraparound services for
9 Vermonters whose employment was impacted by the COVID-19 public health
10 emergency since March 13, 2020. The wraparound services may also be
11 provided to students who enroll in six credit hours or two courses in the
12 summer or fall of 2021 and spring of 2022 pursuant to 2021 Acts and
13 Resolves No. 9, Sec. 18.

14 (B) \$3,000,000 to provide degree completion scholarships for up to
15 30 credits towards a credential of value for adult learners who have earned at
16 least 40 credits towards an undergraduate degree and have a gap in attendance
17 of at least two years.

18 (C) ~~\$5,000,000~~ \$14,700,000 to provide free last dollar tuition for one
19 year of undergraduate studies for critical occupation careers, including
20 bookkeeping certificate, IT service desk specialist certificate, certified
21 production technician, graphic design certificate, software and web

1 development program, electrical and plumbing apprenticeships, dental
2 hygiene, certificate in accounting, small business management, radiologic
3 science, and respiratory therapy. \$540,000 of these funds shall be allocated for
4 paramedic/EMS programs and any unexpended amount of this allocation shall
5 be available for the broader purpose in this subdivision (C). Funds may be
6 used for practical nursing, childcare, nursing, and mental health counseling
7 programs only after available federal and State financial aid is applied to
8 ensure no cost to the student. Of this amount, \$7,350,000 shall be carried
9 forward for the 2022–2023 school year. If demand from undergraduates is
10 met, then funds may be used to pay for tuition for the following graduate
11 programs:

- 12 (i) Master in Education (all programs);
- 13 (ii) Master in Educational Leadership;
- 14 (iii) Master of Arts and Certificate of Advanced Graduate
15 Studies in School Psychology;
- 16 (iv) Masters in Counseling; and
- 17 (v) Masters in Clinical Mental Health Counseling.

18 * * *

19 (22) \$2,320,000 to the Agency of Commerce and Community
20 Development for Working Community Challenge grants.

1 (23) \$6,000,000 to the Department for Children and Families to be
2 granted to the Vermont Foodbank.

3 (24) \$515,746.30 to the Agency of Education is appropriated to be
4 granted to the three public independent career technical education centers
5 specified in this subsection. On or before April 30, 2022, the Agency of
6 Education may submit to the House and Senate Committees on Appropriations
7 and on Education a spending proposal requesting funding for the remaining
8 career technical education centers that is based on COVID-19-related need and
9 COVID-19 related funding already received.

10 (A) Hannaford Career Center - \$185,374.06;

11 (B) Southwest Career Center - \$79,233.24; and

12 (C) River Valley Technical Center - \$251,139.00.

13 (25) \$2,000,000 to the Agency of Agriculture, Food and Markets for
14 grants to be made to eligible projects in the Working Lands Enterprise
15 Initiative.

16 (26) \$1,001,913 to the Department of Disabilities, Aging, and
17 Independent Living to be granted to Adult Day service providers to maintain
18 operations through June 30, 2022.

19 (27) \$4,934,590 to the Department of Corrections for costs associated
20 with the collective bargaining unit related to retention and shift differential.

1 Sec. 69. 2021 Acts and Resolves No. 74, Sec. G.400 is amended to read:

2 Sec. G.400 HOUSING AND HOMELESSNESS INVESTMENTS

3 (a) ~~\$99,000,000~~ \$144,000,000 in fiscal year 2022 is appropriated from the
4 American Rescue Plan Act (ARPA) - Coronavirus State Fiscal Recovery

5 Funds as follows:

6 (1) ~~\$94,000,000~~ \$119,000,000 to the Vermont Housing and
7 Conservation Board (VHCB) to provide housing and increase shelter capacity,
8 with priority given to populations who may be displaced from the hotel/motel
9 voucher problem or are currently without housing, including by providing
10 permanent homes in mixed-income settings. VHCB shall distribute the funds
11 in consultation with the Secretary of Human Services and may subgrant a
12 portion to other entities, including the Department of Housing and Community
13 Development, the Vermont Housing Finance Agency, and regional nonprofit
14 housing organizations, for one or more of the following purposes:

15 (A) if necessary, to help ensure that households and areas impacted
16 by the pandemic are served;

17 (B) to undertake additional housing initiatives, such as home
18 ownership, to the extent permitted by ARPA and related regulations and
19 guidance; or

20 (C) to provide for the efficient use of the funds.

1 (2) ~~\$5,000,000~~ \$25,000,000 to the Agency of Commerce and
2 Community Development for the Vermont Housing Incentive Program
3 (VHIP).

4 (b) ~~\$91,000,000~~ \$121,000,000 is appropriated from other funds as follows:

5 (1) ~~\$40,000,000~~ \$70,000,000 in fiscal year 2021 is appropriated from
6 the General Fund to the Vermont Housing and Conservation Board (VHCB)
7 for affordable housing initiatives. These funds shall carryforward into fiscal
8 year 2022 and are in addition to funding provided to VHCB in 2021 Acts and
9 Resolves No. 9.

10 * * *

11 Sec. 70. 2021 Acts and Resolves No. 74, Sec. G.700(a)(4)(B)(i) is amended to
12 read:

13 (i) \$1,000,000 to increase the funds available for grants and loan
14 forgiveness to replace failed or inadequate residential on-site wastewater and
15 water supply systems.

16 Sec. 71. 2021 Acts and Resolves No. 74, Sec. G.700(a)(5) is amended to read:

17 (5) \$10,000,000 ~~to the Department of Environmental Conservation for~~
18 ~~allocation by the Clean Water Board established under 10 V.S.A. § 1389, as~~
19 ~~part of their budget process in fiscal year 2022~~ for water quality initiatives to
20 be allocated as follows:

1 (A) \$6,500,000 to the Department of Environmental Conservation for
2 municipal water control grants and storm water project delivery, planning, and
3 implementation.

4 (B) \$3,500,000 to the Agency of Agriculture, Food and Markets for
5 water quality grants to partners and farmers.

6 Sec. 72. WORKFORCE RETENTION FUNDING FOR EMPLOYEES OF
7 ELIGIBLE HEALTH CARE AND SOCIAL SERVICE
8 EMPLOYERS

9 (a)(1) The Secretary of Human Services shall establish a workforce
10 retention grant program for employees of eligible employers, as defined in this
11 section. Eligible employers may apply within the grant application period
12 determined by the Secretary.

13 (2) The total grant award amount for each eligible employer shall be
14 calculated at a rate of \$3,000 per full-time equivalent employee (FTE) based
15 on the number of FTEs identified by the eligible employer in its grant
16 application. In the event that the total funds appropriated for the grant program
17 are insufficient to fund all eligible applications at the rate of \$3,000 per FTE,
18 the Secretary may prorate the award amounts across all applicants.

19 (3) Eligible employers shall distribute the full amount of their awards
20 within 12 months following receipt of the grant funds.

1 (b) As used in this section, “eligible employers” means:

2 (1) assisted living residences, as defined in 33 V.S.A. § 7102;

3 (2) nursing homes, as defined in 33 V.S.A. § 7102;

4 (3) residential care homes, as defined in 33 V.S.A. § 7102;

5 (4) home health agencies, as defined in 33 V.S.A. § 6302;

6 (5) designated and specialized service agencies, including shared living
7 providers;

8 (6) substance use treatment providers in the Department of Health’s
9 preferred provider network; and

10 (7) recovery centers.

11 (c) For the purpose of administering retention payment amounts to
12 independent direct support providers, ARIS Solutions, as the fiscal agent for
13 the employers of independent direct support providers, is authorized to apply
14 for a grant in the same manner as an eligible employer and to disburse
15 retention payments funded by the grant to eligible independent direct support
16 providers in a manner consistent with ARIS Solutions’ payroll practices, to the
17 extent that making those awards is not inconsistent with the terms of the
18 collective bargaining agreement between the Agency of Human Services and
19 the independent direct support providers.

20 (d) It is the intent of the General Assembly that the eligible employers
21 awarded funds pursuant to this section shall use the funds to make retention

1 payments to their employees. The employers shall be afforded flexibility in
2 determining how best to provide the financial retention assistance to their
3 employees and how best to encourage employment beyond the terms of this
4 program.

5 (e) A total of \$60,000,000 is appropriated in fiscal year 2022 for the
6 workforce retention grant program established in this section from the
7 following sources:

8 (1) \$18,000,000 is appropriated to the Agency of Human Services in
9 fiscal year 2022 from the Global Commitment Fund. The estimated
10 \$7,940,000 required in State matching funds shall be from receipts received as
11 a result of the increased federal medical assistance percentage increase for
12 home- and community-based services made available pursuant to Sec. 9817 of
13 the American Rescue Plan Act of 2021. The Agency shall amend the
14 American Rescue Plan Act Home and Community-Based Services plan it
15 submitted to the Centers for Medicare and Medicaid Services if needed to
16 reflect this appropriation.

17 (2) \$16,000,000 is appropriated to the Agency of Human Services in
18 fiscal year 2022 from the Global Commitment Fund. To provide the State
19 matching funds, \$7,040,000 is appropriated to the Agency of Human Services
20 in fiscal year 2022 from the General Fund and shall carry forward if not fully
21 expended in fiscal year 2022; and

1 (3) \$26,000,000 shall be made available for this purpose from the funds
2 allocated to the Agency of Human Services from the American Rescue Plan
3 Act of 2021 – Coronavirus State Fiscal Recovery Fund in 2021 Acts and
4 Resolves No. 74, as amended by Sec. 68 of this act.

5 (f) On or before April 1, 2022, the Secretary of Human Services shall
6 report to the House Committees on Appropriations, on Health Care, and on
7 Human Services and the Senate Committees on Appropriations and on Health
8 and Welfare regarding the status of program implementation. The Secretary
9 shall require eligible employer applicants, and ARIS Solutions on behalf of
10 employers of independent direct support providers, to report to the Agency the
11 number of employees who received retention payments under the program
12 including the maximum, minimum and median employee payment and the
13 status of those employees' continued employment in order to evaluate the
14 program's effectiveness. On or before June 30, 2023, the Secretary shall
15 provide a final report to the committees on the overall effectiveness of the
16 program.

17 Sec. 73. 2020 Acts and Resolves No. 136, Sec.7, as amended by 2020 Acts
18 and Resolves No. 154, Sec. B.1121, and 2021 Acts and Resolves No. 3,
19 Sec. 50, is further amended to read:

20 Sec. 7. AGENCY OF HUMAN SERVICES; HEALTH CARE PROVIDER
21 STABILIZATION GRANT PROGRAM

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(d) Specific allocations. Notwithstanding any provisions of this section to the contrary, of the funds appropriated in subsection (a) of this section, the Agency of Human Services shall make the following allocations for the following purposes:

* * *

(3) Up to \$3,000,000.00 for COVID-19-related expenses incurred by designated and specialized service agencies through ~~December 30, 2020~~ December 31, 2021.

* * *

Sec. 74. HEALTH CARE PROVIDER STABILIZATION GRANT

PROGRAM; ALTERNATIVE FUND DISTRIBUTION PROCESS

Notwithstanding any provision of 2020 Acts and Resolves No. 136, Sec. 7, as amended by 2020 Acts and Resolves No. 154, Sec. B.1121, 2021 Acts and Resolves No. 3, Sec. 50, and this act, to the contrary, the Agency of Human Services may distribute funds from the Health Care Provider Stabilization Grant Program to eligible health care providers using an alternative process to that set forth in 2020 Acts and Resolves No. 136, Sec. 7, as amended, as deemed necessary by the Agency due to emergent and exigent circumstances attributable to the COVID-19 pandemic.

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